



Appropriations Conference Chairs

Senate Health and Human Services Appropriations/House Health Care Appropriations

House Bump Offer #1

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Monday, April 26, 2021
412 Knott Building

Appropriations Subcommittee on Health and Human Services / Health Care Appropriations Subcommittee
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Row #		House Bill 5001	Senate Bill 2500	House Offer #1
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1		Senate	SECTION 39. The unexpended balance of funds in Specific Appropriation 176, chapter 2020-111, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	
2	SECTION 30. The nonrecurring sum of \$19,972,182 from the Medical Care Trust Fund provided in Specific Appropriation 185 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is reappropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$10,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for operations and maintenance of an integration platform and integration services for existing systems and new modules. These funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. This section shall take effect July 1, 2021.	Senate Modified	SECTION 40. The nonrecurring sum of \$19,000,000 from the Medical Care Trust Fund provided in Specific Appropriation 195 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$15,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for the core fiscal agent procurement. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. This section shall take effect July 1, 2021.	SECTION 40. The nonrecurring sum of \$19,000,000 from the Medical Care Trust Fund provided in Specific Appropriation 195 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$15,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for operations and maintenance of an integration platform and integration services for existing systems and new modules. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. This section shall take effect July 1, 2021.
3		House (No Language)	SECTION 41. From the funds appropriated to the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Families, the Department of Elder Affairs, and the Department of Health in Specific Appropriations 181 through 186, 201 through 228, 249, 264, 333, 406, and 532 of chapter 2020-111, Laws of Florida, the sum of \$463,926,266 in funds from the General Revenue Fund and \$11,150,000 in funds from the Tobacco Settlement Trust Fund which are held in unbudgeted reserve shall revert immediately to the General Revenue Fund and the Tobacco Settlement Trust Fund, respectively. This section is effective upon becoming a law.	
4		Senate	SECTION 42. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 42 of chapter 2020-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	
5		Senate	SECTION 43. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 5 of chapter 2020-134, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	
6	SECTION 29. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2020-111, Laws of Florida, the sum of \$52,192,828 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.	House Modified		SECTION 29. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2020-111, Laws of Florida, the sum of \$61,044,326 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.
7	SECTION 31. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 201 through 228 of chapter 2020-111, Laws of Florida, the sum of \$342,768,961 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.	House Modified		SECTION 31. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 201 through 228 of chapter 2020-111, Laws of Florida, the sum of \$618,811,808 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

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8	SECTION 32. From the funds appropriated in chapter 2020-111, Laws of Florida, to the Department of Children and Families in Specific Appropriation 333, the sum of \$340,279 in general revenue funds that is held in unbudgeted reserve; the Department of Health in Specific Appropriation 532, Laws of Florida, the sum of \$710,900 in general revenue funds that is held in unbudgeted reserve; the Department of Elder Affairs in Specific Appropriation 406, the sum of \$3,396,287 in general revenue funds that is held in unbudgeted reserve; the Agency for Persons with Disabilities in Specific Appropriation 249, the sum of \$60,877,675 in general revenue funds that is held in unbudgeted reserve; and the Agency for Persons with Disabilities in Specific Appropriation 264, the sum of \$3,646,071 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.	House Modified		SECTION 32. From the funds appropriated in chapter 2020-111, Laws of Florida, to the Department of Children and Families in Specific Appropriation 333, the sum of \$814,780 in general revenue funds that is held in unbudgeted reserve; the Department of Health in Specific Appropriation 532, Laws of Florida, the sum of \$734,404 in general revenue funds that is held in unbudgeted reserve; the Department of Elder Affairs in Specific Appropriation 406, the sum of \$4,530,819 in general revenue funds that is held in unbudgeted reserve; the Agency for Persons with Disabilities in Specific Appropriation 249, the sum of \$81,213,897 in general revenue funds that is held in unbudgeted reserve; and the Agency for Persons with Disabilities in Specific Appropriation 264, the sum of \$4,042,630 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.
9	SECTION 33. From the funds appropriated in Specific Appropriation 215 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration, \$600,000 from the Tobacco Settlement Trust Fund shall revert immediately. This section shall take effect upon becoming law.	Senate (No Language)		
10	SECTION 34. The sum of \$600,000 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2020-2021 to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.	Senate (No Language)		
11	SECTION 35. The nonrecurring sums of \$3,451,530 from the General Revenue Fund and \$6,848,470 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2020-2021 for the operational support of the Healthy Start Program. Any unexpended balance of funds appropriated under this section shall revert after June 30, 2021 and is appropriated to the Agency for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.	House		
11a		House New		SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0676, Medicaid Funding Realignment Based on SSEC, as submitted by the Governor on April 15, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming law.
11b		House New		SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0679, Medicaid Funding in Other State Agencies Based on SSEC, as submitted by the Governor on April 15, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming law.
11c		House New		SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0686, Medikids Funding, as submitted by the Governor on April 16, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming law.

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Row #	House Bill 5001		Senate Bill 2500	House Offer #1
11d		House New		SECTION XX. The nonrecurring sum of \$97,570,183 from the Grants and Donations Trust Fund shall be transferred by using nonoperating budget authority to the Medical Care Trust Fund within the Agency for Health Care Administration for Fiscal Year 2020-2021 to reimburse the Centers for Medicare and Medicaid Services for any disallowances impacting the agency as provided in section 409.916, Florida Statutes. This section shall take effect upon becoming law.
12		Senate	SECTION 44. The unexpended balance of funds in Specific Appropriation 249, chapter 2020-111, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2021-2022 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes.	
13	SECTION 36. The unexpended balance of funds from the Federal Grants Trust Fund, provided to the Department of Children and Families in Specific Appropriations 319 and 375, chapter 2020-111, Laws of Florida, for the purpose of implementing evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for family foster home enhancements; Qualified Residential Treatment Program transition support; Qualified Residential Treatment Program assessments; evidence-based prevention services; continuous quality improvement, fidelity monitoring and evaluations; technology implementation; and, regional technical assistance.	Senate	SECTION 45. The unexpended balance of funds provided to the Department of Children and Families in the Federal Grants Trust Fund in Specific Appropriations 319 and 375 of chapter 2020-111, Laws of Florida, for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-22 in the Lump Sum - Family First Prevention Services Act appropriation category (090420) The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.	
14	SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330, chapter 2020-111, Laws of Florida, for child welfare performance incentive pilot projects, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	Identical	SECTION 48. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330 of chapter 2020-111, Laws of Florida, for the child welfare performance incentive pilot projects, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for the same purpose.	Identical
15	SECTION 38. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG# 2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	Identical	SECTION 46. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	Identical
16	SECTION 39. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460 for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	Identical	SECTION 47. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460, approved by the Executive Office of the Governor, for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	Identical
16a		House New		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0558 for the 9-8-8 State Planning Grant, which is available to states for the implementation of mental health crisis or suicide prevention services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.
16b		House New		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0353 for the Hurricane Michael Disaster Response Project, which provides behavioral health support to adults and children affected by the hurricane, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

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16c		House New		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0568 for the Pandemic-Electronic Benefits Transfer (P-EBT) program, which provides additional funding for the purchase of food to those affected by the economic impacts of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.
16d		House New		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0639 for the Emergency Rental Assistance program, which provides resources to renters affected by the economic impacts of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.
16e		House New		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0084 for mental health crisis counseling services through the 2-1-1 network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.
16f		House New		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0093 for homelessness assistance and prevention activities, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.
16g		House New		SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0652, transferring funds among categories for the State Mental Health Treatment Facilities, as submitted by the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.
17	SECTION 40. The nonrecurring sum of \$16,140,278 from the General Revenue Fund is provided to the Department of Children and Families for Fiscal Year 2020-2021 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of these funds. This section shall take effect upon becoming law.	House		
18		Senate	SECTION 49. The unexpended balance of funds provided in Specific Appropriation 412A of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.	
19	SECTION 41. The nonrecurring sum of \$2,100,000 from the General Revenue Fund is appropriated for Fiscal Year 2020-2021 to the Department of Elder Affairs to cover projected deficits in the Program of All-Inclusive Care For The Elderly (PACE) Program. This section is effective upon becoming law.	House Modified	SECTION 50. The nonrecurring sum of \$5,500,841 from the General Revenue Fund is appropriated to the Department of Elder Affairs for the Program of All-Inclusive Care for the Elderly (PACE) program expenditures from the Fiscal Year 2019-2020 that were paid in Fiscal Year 2020-2021. This section is effective upon becoming a law.	SECTION 50. The nonrecurring sum of \$5,024,646 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration and the nonrecurring sum of \$5,024,646 from the General Revenue Fund is appropriated to the Department of Elder Affairs for the Program of All-Inclusive Care for the Elderly (PACE) program expenditures from the Fiscal Year 2019-2020 that were paid in Fiscal Year 2020-2021. This section is effective upon becoming a law.

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20		Senate	SECTION 51. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations. This section shall take effect July 1, 2021.	
21	SECTION 42. The unexpended balance of funds from the Grants and Donations Trust Fund in Specific Appropriation 475 of chapter 2020-111, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use Medical Marijuana Treatment Center application reviews shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	Senate (No Language)		
22		House (No Language)	SECTION 53. The unexpended balance of funds from the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriations 451, 452, 475, 476, and 508 for Fiscal Year 2020-2021 in the contracted services and grants and aids contracted services categories shall revert and is appropriated to the Department for Fiscal Year 2021-2022 for the same purpose.	
23	SECTION 43. The unexpended balance of funds from the Grants and Donations Trust Fund in Section 36 of chapter 2020-111, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve for the implementation of a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and completion of a licensure and regulatory system are contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Senate (No Language)		
24		Senate	SECTION 54. The unexpended balance of funds provided to the Department of Health in the Federal Grants Trust Fund and various appropriation categories for the Fiscal Year 2020-2021 to provide COVID-19 pandemic relief and related activities between the Department of Health and Department of Emergency Management shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	
25		Senate	SECTION 55. The nonrecurring sum of \$2,000,000 is appropriated from the General Revenue Fund to the Department of Veteran's Affairs in the State Nursing Home for Veterans - DMS MGD appropriation category for fixed capital outlay repairs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County. This section shall take effect upon becoming a law.	
26	SECTION 46. The unexpended balance of funds provided in Specific Appropriation 452, chapter 2020-111, Laws of Florida, to the Department of Health for Florida's Vision Quest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose (HB 3833).	House Modified	SECTION 52. The unexpended balance of recurring and nonrecurring funds provided in Specific Appropriation 452 including Senate Form 1657 of chapter 2020-111, Laws of Florida, to the Department of Health for VisionQuest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose (Senate Form 1408).	SECTION 46. The unexpended balance of funds provided in Specific Appropriation 452, chapter 2020-111, Laws of Florida, to the Department of Health for Florida's Vision Quest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

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27	SECTION 44. The nonrecurring sum of \$2,214,239 from the Grants and Donations Trust Fund is appropriated for Fiscal Year 2020-2021 to the Department of Health in the Transfer to Florida Agricultural and Mechanical University (FAMU) - Division of Research category, pursuant to section 381.986(7)(d), Florida Statutes, for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities. This section shall take effect upon becoming a law.	Senate	SECTION 112. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0618, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.
28	SECTION 45. The nonrecurring sum of \$4,426,818 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2020-2021 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming a law.	Senate	SECTION 113. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0619, Bureau of Public Health Pharmacy Florida and Department of Corrections agreement, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.